

# Fiscal Year 2007 Career Ladder Calculation

A.R.S. § 15-918.04

CTD: 010208		Window Rock Unified District
<b>Fiscal Year 2007 Student Count</b>		2,602.652
<b>Base Level *</b>		\$ 3,172.70
<b>Career Ladder Percent</b>	x	5.5%
<b>Weighted Student Count</b>		3,522.726
	+	
<b>Sudden Growth Weighted Student Count Addon from APOR 55-2 Report</b>		
	x	
<b>TEI</b>		1.0265
<b>Preliminary Budget Capacity**</b>	\$	631,006
	+	
<b>Phase-In Adjustment (ARS 15-918.04.1-2)</b>	\$	-
	+	
<b>Small Program Adjustment (ARS 15-918.04.A.5)</b>	\$	-
<b>Final Career Ladder Budget Capacity</b>	\$	631,006
<b>Capacity from Sudden Growth</b>	\$	-
<b>Preliminary Assessed Valuation plus SRP</b>		\$ 11,697,137
<small>(Final Assessed Values will be used when they are made available)</small>		
<b>Increased QTR for Career Ladder</b>		0.22
<b>Required Local Funding from QTR***</b>	\$	25,734
<b>Final Career Ladder Budget Capacity</b>	\$	631,006
	-	
<b>Estimated Local Funding (AV/100*Inc. QTR)</b>	\$	25,734
<b>Preliminary Estimated State Aid</b>	\$	605,272
	-	
<b>Estimated State Admin.</b>	\$	-
<b>Final Estimated State Aid</b>	\$	605,272

\* A.R.S. §15-901 sets the base level amount for FY 2007 at \$3,133.53.

\*\*Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov .